TOWN OF CANTON

2022 FINAL APPROVED BUDGET

County of St. Lawrence

State of New York

Villages within or Partly Within the Town of Canton

Village of Canton

Village of Rensselaer Falls

CERTIFICATION OF TOWN CLERK

I, Karin Blackburn, Town Clerk of Canton, certify that the following is a true and correct copy of the 2022 budget of the Town of Canton as adopted by the Canton Town Board on the 18th day of November 2021.

Signed

Karin S. Blackburn Canton Town Clerk

Dated: 11/22/2021



RESOLUTION NO. 23 November 18, 2021

TOWN OF CANTON ADOPTION OF 2022 TOWN BUDGET FISCAL YEAR January 2022-December 2022

WHEREAS, the Town Board has met at the time and place specified in the Notice of Public Hearing on the Preliminary Budget and heard all persons desiring to be heard thereon:

NOW, THEREFORE BE IT RESOLVED, that the Preliminary Budget as amended and revised as hereinafter set forth is hereby adopted and shall be and is hereby fixed at the amounts shown effective January 1, 2022.

| BE IT FURTHER RESOL Council Member | .VED, motion by Council Member Martha Foley Smith | Bob Washo , and seconded by |
|---------------------------------------|------------------------------------------------------|-----------------------------|
| AYES5 | NAYS0 | ABSTENTIONS0 |
| 11/18/2021 Dated | | 10Blackburn |
| Dated | | Town Clerk |

Approved Budget

15,780.00

| | Jan - Dec 2022 |
|----------------------------------------------------|-----------------------------------------|
| Ordinary Income/Expense | |
| Income | |
| REVENUES | |
| A Townwide Revenues | |
| A-1000-599 Appropriated Fund Balance | 43,565.96 |
| A-1050-2410 Rent Michaels Corp. | 37,270.00 |
| A-1000-1090-0 Int/Pen Real Prop | 0.00 |
| A-1042-2701-0 Refund of PY Expense | 0.00 |
| A-1050-2701-0 Refund of PY Expense | 0.00 |
| A-1050-2650-0 Sales of Scrap | 0.00 |
| A-1000-1001-0 Real Prop Tax | 346,884.00 |
| A-1050-2770-0 Unclassified Rev | 0.00 |
| A-1050-2770.1-Canton Central School Tax Collection | 6,077.00 |
| Fines & Forfeitures | |
| A-1042-2610-0 Justice Fees | 132,355.93 |
| Total Fines & Forfeitures | 132,355.93 |
| General Government Support | |
| A-1007-2390-0 Joint Activity | 2,000.00 |
| A-1006-1255-0 Town Clerk Fees | 5,500.00 |
| Total General Government Support | 7,500,00 |
| Licenses & Permits | 7,555.55 |
| A-1039-2544-0 Dog Licenses | 3,590.00 |
| Total Licenses & Permits | 3,590.00 |
| Non-Property Tax Items | 0,000.00 |
| A-1002-1120-0 County Tax Dist | 0.00 |
| A-1003-1130-0 Util. Gross Tax | 0.00 |
| A-1003-1170-0 Franchise Tax | 50,000.00 |
| Total Non-Property Tax Items | 50,000.00 |
| Real Property Tax Items | 00,000.00 |
| A-1001-1081-0 PILOTS | 14,000.00 |
| A-1001-1090-0 Int/Penalty | 6,000.00 |
| Total Real Property Tax Items | 20,000.00 |
| State Ald | 20,000.00 |
| General | |
| A-1057-3001-0 St. Rev Sharing | 95,000.00 |
| A-1057-3005-0 Mortgage Tax | 65,000.00 |
| A-1042-3089-0 JCAP Grant/NYS OS | 0.00 |
| Total General | 160,000.00 |
| Total State Aid | 160,000.00 |
| Use of Money | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| A-1030-2401-0 Int/Earn | 0.00 |
| Total Use of Money | 0.00 |
| A Townwide Revenues - Other | 0.00 |
| Total A Townwide Revenues | 807,242.90 |
| B General Town Outside Revenues | 007,242.30 |
| B-5000-599N Appr. Fund Balance | 0.00 |
| B-1050-2389-0 Comp Plan T100067 | 0.00 |
| B-1050-2089-4.2 BOA Grant-State | 0.00 |
| B-1050-2770-3.1 Royalties | |
| | 0.00 |
| B-1050-2389-1 Blueway C1000413 | 0.00 |
| B-1050-2770-1 Assessor (1/3 Village Share) | 11,591.00 |
| B-1050-2770-2 Code (1/2 Village Share) | 3,000.00 |

B-1050-2770-3 Historian (1/2 Village Share)

| B-1050-2770-4.1 Hist. Special Proj. | 500.00 |
|---------------------------------------|------------|
| Licenses & Permits | |
| B-1039-2555-0 Bldg & Alter. | 8,000.00 |
| Total Licenses & Permits | 8,000.00 |
| Non-Prop Tax Items | |
| B-1002-1120-0 County Sales Tax Dist | 318,167.00 |
| Total Non-Prop Tax Items | 318,167.00 |
| Use of Money | |
| B-1030-2401-0 Int/Earn | 0.00 |
| Total Use of Money | 0.00 |
| Total B General Town Outside Revenues | 357,038.00 |
| CD RBEG Revenues | |
| RBEG Bank Interest | 0.00 |
| RBEG Interest | 0.00 |
| Total CD RBEG Revenues | 0.00 |
| DA Townwide Highway Revenues | |
| DA-5110-2665-0 Sale of Equipment | 0.00 |
| DA-5100-2683-0 Self-Ins. Recov. | 0.00 |
| DA-1000-1001-0 Real Prop Taxes | 768,165.00 |
| DA-2400-2401-0 Int/Earn | 0.00 |
| Total DA Townwide Highway Revenues | 768,165.00 |
| DB Part-Town Highway Revenues | |
| DB-1002-2770-0 Misc. Revenue | 0.00 |
| DB-5105-2300-0 Trasnport Service | 0.00 |
| DB-1002-1120-0 Cty Sales Tax Dis. | 650,000.00 |
| DB-2400-2401-0 Int/Earn | 0.00 |
| DB-2400-2665-0 Equip. Sale | 0.00 |
| DB-3500-3501-0 CHIPS | |
| DB-3500-3501-1 PAVE NY | 0.00 |
| DB-3500-3501-2 EWS | 0,00 |
| DB-3500-3501-0 CHIPS-Other | 223,000.00 |
| Total DB-3500-3501-0 CHIPS | 223,000.00 |
| Total DB Part-Town Highway Revenues | 873,000.00 |
| SL Special Districts | |
| SF Special Fire Income | |
| SF-1000-1001-2 Foreign Fire | 0.00 |
| Real Property Taxes | |
| SF-1000-1001-0 Real Prop Taxes | 282,500.00 |
| Total Real Property Taxes | 282,500.00 |
| Use of Money & Property | 5 EM 17825 |
| SF-2401-2401-0 Int/Earn | 0.00 |
| Total Use of Money & Property | 0.00 |
| Total SF Special Fire Income | 282,500.00 |
| SL Special Lighting Revenues | 202,000.00 |
| SL-5000-5999 Appr. Fund Balance | 0.00 |
| Real Property Taxes | |
| SL-1000-1001-0 Real Prop Taxes | 4,200.00 |
| Total Real Property Taxes | 4,200.00 |
| Total SL Special Lighting Revenues | 4,200.00 |
| Use of Money & Property | 7,200.00 |
| SL-2401-2401-0 Int/Earn | 0.00 |
| Total Use of Money & Property | 0.00 |
| | 0.00 |

| Total SL Sp | ecial Districts | 286,700.00 |
|-------------------------------------------|-----------------------------------------------------|------------------|
| SM Joint Ac | tivity | |
| Use of | Money & Property | |
| | SM 1030-2401-0 Int/Earn | 0.00 |
| Total l | Jse of Money & Property | 0.00 |
| Total SM Jo | int Activity | 0.00 |
| TN Trust & A | 10 (10 (10 (10 (10 (10 (10 (10 (10 (10 (| |
| | 30-2401-0 Int/Earn | 0.00 |
| Total TN Tru | st & Agency | 0.00 |
| TNC Cemete | ery | |
| | 030-2401-0 Int/Earn | 0.00 |
| Total TNC C | emetary | 0.00 |
| TNL Library | erandon esta en | |
| 5-24-1-10-1-10-1-10-1-10-1-10-1-10-1-10-1 | 030-2401-0 Int/Earn | 0.00 |
| Total TNL LI | brary Trust | 0.00 |
| | Money | 5.55% |
| VII | TNU-1030-2401-0 Int/Earn | 0.00 |
| Total U | Ise of Money | 0.00 |
| | nemployment Other | 0.00 |
| | nemployment | 0.00 |
| Total REVENUES | Microsoft (1997) • Thomas (1997) | |
| RLF-Revolving Lo | | 3,092,145.90 |
| RLF Bank In | | 0.00 |
| | ing Loan Fund-Other | 0.00 |
| Total RLF-Revolv | | 0.00 |
| Total Income | ing Loan Fund | 0.00 |
| Total Income | | 3,092,145.90 |
| | | 3,092,145.90 |
| Expense | • | |
| APPROPRIATION | | |
| A Townwide | | |
| DII | A-1400-1310.4 Accounting Services | 55,500.00 |
| Plannir | ng-Solar | |
| 200 | A-8020-8020-4 Contr. Exp. | 0.00 |
| Superv | | 11 21 20 20 12 2 |
| | A-1200-1220-1 Per Serv Supervis | 16,328.59 |
| | A-1200-1220-1.1 Per Ser Dep-Sup | 1,500.00 |
| | A-1200-1220-1.2 Per Ser Secretary | 19,760.00 |
| | A-1200-1220-2 Equipment | 0.00 |
| | A-1200-1220-4 Cont Exp | 1,500.00 |
| | A-1200-1220-4.5 Staff Development | 1,750.00 |
| | upervisor | 40,838.59 |
| Judicia | | |
| | A-1110-1110-1 Per Serv Justices | 60,351.82 |
| | A-1110-1110-1.2 Per Ser Crt Clk | 49,557.42 |
| | A-1110-1110-1.3 Pers Serv Secur | 9,737.20 |
| | A-1110-1110-1.4 Pers Ser PT Clrk | 34,580.00 |
| | A-1110-1110-4 Cont Exp | 16,800.00 |
| | A-1110-1110-4.1 Cont Exp Grant | 0.00 |
| | A-1110-1110-4.5 Staff Development | 3,000.00 |
| Total Ju | | 174,026.44 |
| Town C | | |
| | A-1100-1010-4.1 Legislative | 0.00 |
| | A-1100-1010-1 Per Serv | 22,421.04 |
| | A-1100-1010-4 Cont Exp | 1,000.00 |
| | | |

| Tax Collec | 1 Council | 23,421.04 |
|---------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|
| | tor | |
| | A-1300-1330-1 Per Serv (Tax) | 8,500.00 |
| | A-1300-1330-4 Cont Exp | 2,500.00 |
| Total Tax 0 | Collector | 11,000.00 |
| | Town Clerk's Office | |
| | A-1400-1410-1 Per Serv | 43,961.43 |
| | A-1400-1410-1.2 Per Ser Dep Clk | 41,600.00 |
| | A-1400-1410-2 Equipment | 0.00 |
| | A-1400-1410-4 Cont Exp | 7,200.00 |
| | A-1400-1410-4.1 Contr. Acct. Services | 7,200.00 |
| | A-1400-1410-4.5 Staff Development | 2,000.00 |
| | Total Town Clerk's Office | 101,961.43 |
| | Attorney | |
| | A-1400-1420-4 Cont Exp | 25,000.00 |
| | A-1400-1420-4.3 Solar | 0.00 |
| | A-1400-1420-4.2 Labor Services | 8,350.00 |
| | Total Attorney | 33,350.00 |
| | Public Works | 55,055.55 |
| | A-1400-1490-4 Cont Exp | 1,000.00 |
| | Total Public Works | 1,000.00 |
| Total Staff | Total Total | 136,311.43 |
| Shared Ser | viras | 130,311.43 |
| Gilaica Coi | Central Printing | |
| | A-1600-1670-4 Cont Exp | 4,800.00 |
| | Total Central Printing | |
| Total Share | | 4,800.00 |
| Special Iten | | 4,800.00 |
| Opecial itel | A-1900-1940-4.4 Purch-Con | |
| | A 1000 1040 4.41 digit oon | 0.00 |
| | A-1900-1989-4- Joint Municipal Bidg | 0.00 |
| | A-1900-1989-4-Joint Municipal Bidg. | 25,000.00 |
| | A-1900-1989-4.1 McDonalds | 25,000.00 0.00 |
| | A-1900-1989-4.1 McDonalds A-1900-1940-4.3 Lease Purc Fuel | 25,000.00 0.00 0.00 |
| | A-1900-1989-4.1 McDonalds A-1900-1940-4.3 Lease Purc Fuel A-1900-1940-4 Lease Purch. Land | 25,000.00 0.00 0.00 0.00 |
| | A-1900-1989-4.1 McDonalds A-1900-1940-4.3 Lease Purc Fuel A-1900-1940-4 Lease Purch. Land A-1900-1940-4.1 Lease Purch Taxes | 25,000.00 0.00 0.00 0.00 6,000.00 |
| | A-1900-1989-4.1 McDonalds A-1900-1940-4.3 Lease Purc Fuel A-1900-1940-4 Lease Purch. Land A-1900-1940-4.1 Lease Purch Taxes A-1900-1940-4.2 Lease Purch Utilities | 25,000.00 0.00 0.00 0.00 6,000.00 |
| | A-1900-1989-4.1 McDonalds A-1900-1940-4.3 Lease Purc Fuel A-1900-1940-4 Lease Purch. Land A-1900-1940-4.1 Lease Purch Taxes A-1900-1940-4.2 Lease Purch Utilities A-1900-1910-4 Insurance | 25,000.00 0.00 0.00 0.00 6,000.00 0.00 42,000.00 |
| | A-1900-1989-4.1 McDonalds A-1900-1940-4.3 Lease Purc Fuel A-1900-1940-4 Lease Purch. Land A-1900-1940-4.1 Lease Purch Taxes A-1900-1940-4.2 Lease Purch Utilities A-1900-1910-4 Insurance A-1900-1920-4 Mun. Assn Dues | 25,000.00 0.00 0.00 0.00 6,000.00 0.00 42,000.00 1,100.00 |
| T-1101 | A-1900-1989-4.1 McDonalds A-1900-1940-4.3 Lease Purc Fuel A-1900-1940-4 Lease Purch. Land A-1900-1940-4.1 Lease Purch Taxes A-1900-1940-4.2 Lease Purch Utilities A-1900-1910-4 Insurance A-1900-1920-4 Mun. Assn Dues A-1900-1990-4 Contingency | 25,000.00 0.00 0.00 0.00 6,000.00 0.00 42,000.00 1,100.00 |
| Total Specia | A-1900-1989-4.1 McDonalds A-1900-1940-4.3 Lease Purc Fuel A-1900-1940-4 Lease Purch. Land A-1900-1940-4.1 Lease Purch Taxes A-1900-1940-4.2 Lease Purch Utilities A-1900-1910-4 Insurance A-1900-1920-4 Mun. Assn Dues A-1900-1990-4 Contingency | 25,000.00 0.00 0.00 0.00 6,000.00 0.00 42,000.00 1,100.00 |
| Total Specia Dog Contro | A-1900-1989-4.1 McDonalds A-1900-1940-4.3 Lease Purc Fuel A-1900-1940-4 Lease Purch. Land A-1900-1940-4.1 Lease Purch Taxes A-1900-1940-4.2 Lease Purch Utilities A-1900-1910-4 Insurance A-1900-1920-4 Mun. Assn Dues A-1900-1990-4 Contingency al Items | 25,000.00 0.00 0.00 6,000.00 0.00 42,000.00 1,100.00 0.00 |
| Dog Contro | A-1900-1989-4.1 McDonalds A-1900-1940-4.3 Lease Purc Fuel A-1900-1940-4 Lease Purch. Land A-1900-1940-4.1 Lease Purch Taxes A-1900-1940-4.2 Lease Purch Utilities A-1900-1910-4 Insurance A-1900-1920-4 Mun. Assn Dues A-1900-1990-4 Contingency al Items A-3510-3510-4 Cont Exp | 25,000.00 0.00 0.00 6,000.00 0.00 42,000.00 1,100.00 0.00 74,100.00 |
| Dog Contro | A-1900-1989-4.1 McDonalds A-1900-1940-4.3 Lease Purc Fuel A-1900-1940-4 Lease Purch. Land A-1900-1940-4.1 Lease Purch Taxes A-1900-1940-4.2 Lease Purch Utilities A-1900-1910-4 Insurance A-1900-1920-4 Mun. Assn Dues A-1900-1990-4 Contingency al Items A-3510-3510-4 Cont Exp | 25,000.00 0.00 0.00 6,000.00 0.00 42,000.00 1,100.00 0.00 |
| Dog Contro | A-1900-1989-4.1 McDonalds A-1900-1940-4.3 Lease Purc Fuel A-1900-1940-4 Lease Purch. Land A-1900-1940-4.1 Lease Purch Taxes A-1900-1940-4.2 Lease Purch Utilities A-1900-1910-4 Insurance A-1900-1920-4 Mun. Assn Dues A-1900-1990-4 Contingency al Items A-3510-3510-4 Cont Exp Ontrol | 25,000.00 0.00 0.00 6,000.00 0.00 42,000.00 1,100.00 0.00 74,100.00 9,000.00 |
| Dog Contro | A-1900-1989-4.1 McDonalds A-1900-1940-4.3 Lease Purc Fuel A-1900-1940-4.1 Lease Purch. Land A-1900-1940-4.1 Lease Purch Taxes A-1900-1940-4.2 Lease Purch Utilities A-1900-1910-4 Insurance A-1900-1920-4 Mun. Assn Dues A-1900-1990-4 Contingency al Items A-3510-3510-4 Cont Exp ontrol th A-1900-4050.0 Pub. Health -COVID | 25,000.00 0.00 0.00 6,000.00 0.00 42,000.00 1,100.00 0.00 74,100.00 |
| Dog Contro | A-1900-1989-4.1 McDonalds A-1900-1940-4.3 Lease Purc Fuel A-1900-1940-4.1 Lease Purch. Land A-1900-1940-4.1 Lease Purch Taxes A-1900-1940-4.2 Lease Purch Utilities A-1900-1910-4 Insurance A-1900-1920-4 Mun. Assn Dues A-1900-1920-4 Contingency al Items I A-3510-3510-4 Cont Exp ontrol th A-1900-4050.0 Pub. Health -COVID Registrar of Vital Statistic | 25,000.00 0.00 0.00 6,000.00 42,000.00 1,100.00 74,100.00 9,000.00 1,000.00 |
| Dog Contro | A-1900-1989-4.1 McDonalds A-1900-1940-4.3 Lease Purc Fuel A-1900-1940-4.1 Lease Purch. Land A-1900-1940-4.1 Lease Purch Taxes A-1900-1940-4.2 Lease Purch Utilities A-1900-1910-4 Insurance A-1900-1920-4 Mun. Assn Dues A-1900-1920-4 Contingency al Items I A-3510-3510-4 Cont Exp ontrol th A-1900-4050.0 Pub. Health -COVID Registrar of Vital Statistic A-4010-4020-1 Per Serv (VS) | 25,000.00 0.00 0.00 6,000.00 42,000.00 1,100.00 74,100.00 9,000.00 1,000.00 |
| Dog Contro | A-1900-1989-4.1 McDonalds A-1900-1940-4.3 Lease Purc Fuel A-1900-1940-4.1 Lease Purch. Land A-1900-1940-4.1 Lease Purch Taxes A-1900-1940-4.2 Lease Purch Utilities A-1900-1910-4 Insurance A-1900-1920-4 Mun. Assn Dues A-1900-1920-4 Contingency al Items A-3510-3510-4 Cont Exp ontrol th A-1900-4050.0 Pub. Health -COVID Registrar of Vital Statistic A-4010-4020-1 Per Serv (VS) A-4010-4020-2 Archive Preservation | 25,000.00 0.00 0.00 6,000.00 42,000.00 1,100.00 74,100.00 9,000.00 1,000.00 |
| Dog Contro Total Dog C Public Healt | A-1900-1989-4.1 McDonalds A-1900-1940-4.3 Lease Purc Fuel A-1900-1940-4 Lease Purch. Land A-1900-1940-4.1 Lease Purch Taxes A-1900-1940-4.2 Lease Purch Utilities A-1900-1910-4 Insurance A-1900-1920-4 Mun. Assn Dues A-1900-1990-4 Contingency al Items I A-3510-3510-4 Cont Exp ontrol th A-1900-4050.0 Pub. Health -COVID Registrar of Vital Statistic A-4010-4020-1 Per Serv (VS) A-4010-4020-2 Archive Preservation Total Registrar of Vital Statistic | 25,000.00 0.00 0.00 6,000.00 0.00 42,000.00 1,100.00 74,100.00 9,000.00 1,000.00 2,334.00 1,000.00 3,334.00 |
| Dog Contro Total Dog C Public Healt | A-1900-1989-4.1 McDonalds A-1900-1940-4.3 Lease Purc Fuel A-1900-1940-4 Lease Purch. Land A-1900-1940-4.1 Lease Purch Taxes A-1900-1940-4.2 Lease Purch Utilities A-1900-1910-4 Insurance A-1900-1920-4 Mun. Assn Dues A-1900-1990-4 Contingency al Items I A-3510-3510-4 Cont Exp ontrol th A-1900-4050.0 Pub. Health -COVID Registrar of Vital Statistic A-4010-4020-1 Per Serv (VS) A-4010-4020-2 Archive Preservation Total Registrar of Vital Statistic | 25,000.00 0.00 0.00 6,000.00 0.00 42,000.00 1,100.00 74,100.00 9,000.00 1,000.00 2,334.00 1,000.00 |
| Dog Contro Total Dog C Public Healt | A-1900-1989-4.1 McDonalds A-1900-1940-4.3 Lease Purc Fuel A-1900-1940-4 Lease Purch. Land A-1900-1940-4.1 Lease Purch Taxes A-1900-1940-4.2 Lease Purch Utilities A-1900-1910-4 Insurance A-1900-1920-4 Mun. Assn Dues A-1900-1990-4 Contingency al Items A-3510-3510-4 Cont Exp ontrol th A-1900-4050.0 Pub. Health -COVID Registrar of Vital Statistic A-4010-4020-1 Per Serv (VS) A-4010-4020-2 Archive Preservation Total Registrar of Vital Statistic Health | 25,000.00 0.00 0.00 6,000.00 1,000 0.00 1,100.00 9,000.00 1,000.00 1,000.00 2,334.00 1,000.00 3,334.00 4,334.00 |
| Dog Contro Total Dog C Public Healt | A-1900-1989-4.1 McDonalds A-1900-1940-4.3 Lease Purc Fuel A-1900-1940-4 Lease Purch. Land A-1900-1940-4.1 Lease Purch Taxes A-1900-1940-4.2 Lease Purch Utilities A-1900-1910-4 Insurance A-1900-1920-4 Mun. Assn Dues A-1900-1990-4 Contingency al Items A-3510-3510-4 Cont Exp ontrol th A-1900-4050.0 Pub. Health -COVID Registrar of Vital Statistic A-4010-4020-1 Per Serv (VS) A-4010-4020-2 Archive Preservation Total Registrar of Vital Statistic Health A-6410-6410-4 Cont Exp | 25,000.00 0.00 0.00 6,000.00 42,000.00 1,100.00 9,000.00 1,000.00 1,000.00 2,334.00 1,000.00 3,334.00 4,334.00 |
| Dog Contro Total Dog C Public Healt | A-1900-1989-4.1 McDonalds A-1900-1940-4.3 Lease Purc Fuel A-1900-1940-4 Lease Purch. Land A-1900-1940-4.1 Lease Purch Taxes A-1900-1940-4.2 Lease Purch Utilities A-1900-1910-4 Insurance A-1900-1920-4 Mun. Assn Dues A-1900-1990-4 Contingency al Items A-3510-3510-4 Cont Exp ontrol th A-1900-4050.0 Pub. Health -COVID Registrar of Vital Statistic A-4010-4020-1 Per Serv (VS) A-4010-4020-2 Archive Preservation Total Registrar of Vital Statistic Health | 25,000.00 0.00 0.00 6,000.00 1,000 0.00 1,100.00 9,000.00 1,000.00 1,000.00 2,334.00 1,000.00 3,334.00 4,334.00 |

| Total Publicity | | 2,000.00 |
|------------------------|------------------------------------------------|------------|
| Culture/Rec Adu | IIt Activity | |
| Prog | gram for the Aging | |
| | A-7600-7620-4 Cont Exp | 1,885.00 |
| Tota | l Program for the Aging | 1,885.00 |
| Total Culture/Rec. | - Adult Activity | 1,885.00 |
| Transportation Ad | ministration | |
| A-50 | 10-5010-1 Per Serv | 64,375.00 |
| A-50 | 10-5010-4 Cont Exp | 4,500.00 |
| Total Transportati | on Administration | 68,875.00 |
| Transportation - H | lighway | |
| Gara | ge | |
| | A-5100-5132-4 Cont Exp | 30,000.00 |
| Tota | l Garage | 30,000.00 |
| Ligh | ting | |
| | A-5100-5182-4 Cont Exp | 2,500.00 |
| Tota | l Lighting | 2,500.00 |
| Total Transportation | on - Highway | 32,500.00 |
| Veterans Services | | |
| A-65 | 10-6510-4 Cont Exp | 2,500.00 |
| Total Veterans Ser | vices | 2,500.00 |
| Undistributed Emp | oloyer Benefits | |
| A-90 | 00-9010-8 State Retirement | 36,165.65 |
| A-90 | 00-9030-8 Social Security | 28,688.00 |
| A-90 | 00-9060-8 Hosp/Med Ins | 47,231.75 |
| A-90 | 00-9060-8.1 Hosp/Medins Ret | 54,066.00 |
| Total Undistributed | d Employer Benefits | 166,151.40 |
| Total A Townwide Exper | nses | 807,242.90 |
| B General Town Outside | Expenses | |
| Shared Services | | |
| Cent | ral Printing | |
| | B-1600-1670-4 Cont Exp | 2,500.00 |
| Total | Central Printing | 2,500.00 |
| Total Shared Servi | ces | 2,500.00 |
| Assessor | | |
| B-130 | 00-1355-1 Per Serv | 28,608.25 |
| B-130 | 00-1355-4 Cont Exp | 6,000.00 |
| B-130 | 00-1355-4.5 Staff Development | 1,000.00 |
| Total Assessor | | 35,608.25 |
| Cult./Rec-Recreation | on | |
| Histo | rian | |
| | B-7400-7510-1 Per Serv-Historia | 19,760.00 |
| | B-7400-7510-1.1 Per Ser Hist As | 7,800.00 |
| | B-7400-7510-2 Equipment | 0.00 |
| | B-7400-7510-4 Cont Exp | 3,000.00 |
| | B-7400-7510-4.1 Special Project | 500.00 |
| | B-7400-7510-4.5 Staff Development | 650.00 |
| Total | Historian | 31,710.00 |
| Libra | ry | |
| | B-7400-7410-4 Cont Exp | 0,00 |
| Total | Library | 0.00 |
| Parks | and Recreation | |
| | B-7100-7110-4.1 Pav Floor | 15,300.00 |
| | | |
| | B-7100-7110-4 Cont Exp | 136,801.00 |
| Total | B-7100-7110-4 Cont Exp Parks and Recreation | 136,801.00 |

| Economic Do | evelopment | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------|
| | B-6900-6989-4.4 RBEG Loan Expense | 0.00 |
| | B-6900-6989-4.3 BOA Grant 01063 | 0.00 |
| | B-6900-6989-4 Village Agreement | 20,000.00 |
| | B-6900-6989-4.1 LWRP Cont Exp | 0.00 |
| | B-6900-6989-4.2 Comp Plan Grnt | 0.00 |
| Total Econor | mic Development | 20,000.00 |
| General Envi | ironment | |
| | Planning | |
| | B-8000-8020-4 Cont Exp | 1,500.00 |
| | Total Planning | 1,500.00 |
| | Zoning | |
| | B-8000-8010-4 Cont Exp | 1,500.00 |
| | Total Zoning | 1,500.00 |
| Total Genera | I Environment | 3,000.00 |
| Other Public | Safety | |
| | Safety Inspection/Code | |
| | B-3600-3620-1 Per Serv | 53,375.00 |
| | B-3600-3620-4 Cont Exp | 13,000.00 |
| | B-3600-3620-4.5 Staff Development | 1,500.00 |
| | Total Safety Inspection/Code | 67,875.00 |
| Total Other P | | 67,875.00 |
| Special Items | | |
| | B-1900-1990-4 Contingent Acct | 0.00 |
| Total Special | Items | 0.00 |
| Undistributed | d Employer Benefit | |
| | B-9000-9010-8 State Retirement | 9,607.50 |
| | B-9000-9030-8 Social Security | 8,379.98 |
| _ | B-9000-9060-8 Hosp/Med Ins | 26,256.27 |
| | ibuted Employer Benefit | 44,243.75 |
| | wn Outside Expenses | 357,038.00 |
| DA Townwide High | | |
| nignway - ma | ch Rep Item 3 | |
| | DA-5110-5130-2 Equip | 31,000.00 |
| | DA-5110-5130-4 Cont Exp DA-5110-5130-4.2 Contigency | 75,000.00 0.00 |
| | 540 N 1991 W O | |
| deliberation and the second | y - Mach Rep Item 3 ow Removal Item 4 | 106,000.00 |
| | DA-5130-5142-1 Per Serv | 445.074.40 |
| | DA-5130-5142-1 Fell Self V | 145,274.46 170,000.00 |
| | y - Snow Removal Item 4 | 315,274.46 |
| ATTACAMA ACTUAL | sh & Weed-Item 4 | 313,274.40 |
| | DA-5120-5140-1 Per Serv | 153,429.94 |
| | DA-5120-5140-4 Cont Exp | 10,000.00 |
| | y Brush & Weed-Item 4 | 163,429.94 |
| Windshift Co. | loyee Benefits | 100,420.04 |
| | DA-9000-9010-8 State Retirement | 46,689.63 |
| | DA-9000-9030-8 Social Security | 26,675.87 |
| | DA-9000-9060-8 Hosp/Med Ins | 110,095.11 |
| | / Employee Benefits | 183,460.60 |
| | Highway Expenses | 768,165.00 |
| DB Part-Town High | | nanennetta |
| | -4.1 Special Items | 0.00 |
| | -4 Contingent Acct | 22,543.82 |
| Total DB-1900 | -1990-4 Contingent Acct | 22,543.82 |
| | | secure Accessor Section |

| Employee Ber | nefits | |
|-----------------------------|---------------------------------|--------------|
| | DB-9000-9010-8 State Retire | 15,563.21 |
| | DB-9000-9030-8 Social Security | 8,891.96 |
| | DB-9000-9060-8 Hosp/Med | 33,066.22 |
| Total Employe | ee Benefits | 57,521.38 |
| Highway - Ger | n Rep Item 1 | |
| | DB-5100-5110-1 Per Serv | 166,234.80 |
| 1 | DB-5100-5110-4 Cont Exp | 76,700.00 |
| Total Highway | - Gen Rep Item 1 | 242,934.80 |
| Highway - Imp | . Item 1-A | |
| 1 | DB-5105-5112-4 Cont Exp | 550,000.00 |
| Total Highway | - Imp. Item 1-A | 550,000.00 |
| Total DB Part-Town | Highway Expenses | 873,000.00 |
| SF Special District I | Expenses | |
| Fire Protection | a & Control | |
| • | SF-3400-3410-4.2 Con Exp VoC FS | 0.00 |
| : | SF-3400-3410-4.3 Con Exp C FE 7 | 6,000.00 |
| \$ | SF-3400-3410-4.4 Con Exp Ca Fir | 117,300,00 |
| | SF-3400-3410-4.6 Con Exp Morley | 47,500.00 |
| | 6F-3400-3410-4.7 Con Exp Pyrite | 47,500.00 |
| • | SF-3400-3410-4.8 Con Exp Ren Fa | 47,500.00 |
| | SF-3400-3410-4.9 Foreign Fire | 0.00 |
| | SF-3400-3410-4 Contr. Expense | 16,700.00 |
| Total Fire Prot | ection & Control | 282,500.00 |
| Total SF Special Dis | trict Expenses | 282,500.00 |
| SL Special Lighting | District | |
| | SL-5183-5182-4.1 LED Conversion | 0.00 |
| | SL-5183-5182-4 Morley Cont Exp | 4,200.00 |
| Total Lighting Distri | ct | 4,200.00 |
| Total APPROPRIATIONS | | 3,092,145.90 |
| Reconciliation Discrepar | ncies | 0.00 |
| Total Expense | | 3,092,145.90 |
| Net Ordinary Income | | -0.00 |
| Other Income/Expense | | |
| | | |
| Health Insurance Royalties | | 0.00 |
| | | 0.00 |
| FICA & Ins. to Allocate | | 0.00 |
| | | 0.00 |
| Net Other Income | | 0.00 |
| THE CENT HOUSING, | | (\$0.00) |
| | | |

Net Income

| Approved | Budget |
|----------|---------------|
|----------|---------------|

| | Jan - Dec 22 |
|---------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Ordinary Income/Expense | |
| Income | |
| REVENUES | |
| A Townwide Revenues | |
| Total A Townwide Revenues | 807,242.90 |
| B General Town Outside Revenues | |
| Total B General Town Outside Revenues | 357,038.00 |
| DA Townwide Highway Revenues | |
| Total DA Townwide Highway Revenues | 768,165.00 |
| DB Part-Town Highway Revenues | |
| Total DB Part-Town Highway Revenues | 873,000.00 |
| SL Special Districts | |
| Total SL Special Districts | 286,700.00 |
| SM Joint Activity | |
| Total SM Joint Activity | 0.00 |
| Total REVENUES | 3,092,145.90 |
| Total Income | 3,092,145.90 |
| Gross Profit | 3,092,145.90 |
| Expense | |
| APPROPRIATIONS | |
| A Townwide Expenses | |
| Total A Townwide Expenses | 807,242.90 |
| B General Town Outside Expenses | With the Control of t |
| Total B General Town Outside Expenses | 357,038.00 |
| DA Townwide Highway Expenses | · · |
| Total DA Townwide Highway Expenses | 768,165.00 |
| DB Part-Town Highway Expenses | Constant Constant Constant |
| Total DB Part-Town Highway Expenses | 873,000.00 |
| Special District Expenses | |
| Total SL Special District Expenses | 4,200.00 |
| Special Fire District | , |
| Total SF District Expenses | 282,500.00 |
| SM Joint Activity | |
| Total SM Joint Activity Expenses | 0.00 |
| Total APPROPRIATIONS | 3,092,145.90 |
| Reconciliation Discrepancies | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| Total Expense | 3,092,145.90 |
| Net Ordinary Income | -0.00 |
| Net Income | (\$0.00) |
| | (+0100) |

TOWN OF CANTON 2022 BUDGET BY FUND

Taxable Assessed Property =\$392,719,881 2022 Tax Rate=\$2.8393 2022 Property Taxes Raised=\$1,115,049

| CODE | FUND | APPROPRIATIONS | REVENUE | Appropriated Fund Balance | TAXES RAISED |
|-------|------------------------------|----------------|--------------------------------|---------------------------|------------------------------------------------------------------|
| А | General | 807,242 | 416,792 | 43,566 | 346,884 |
| В | Town Outside | 357,038 | 357,038 | | |
| DA | Townwide Highway | 768,165 | | | 768,165 |
| DB | Part Highway | 873,000 | 873,000 Sales Tax, Chips | | |
| SF | Fire Protection | 282,500* | | | 282,500* |
| SL | Morley Lighting District | 4,200* | | | 4,200* |
| | Morley Fire Commissioners | 12,484* | | | 12,484* |
| Total | | | | | Budget Taxes- 1,097,379 (Taxes collected on tax warrant 291,240) |

^{*}Special districts-taxes collected as a pass through. Part of the tax warrant.

OFFICE OF THE SUPERVISOR TOWN OF CANTON 60 MAIN STREET CANTON, NY 13617 315-386-2962

11/22/21

Donna Brown
St. Lawrence County Real Property Tax Service Agency
Courthouse Room 249
48 Court Street
Canton, New York 13617

Dear Donna,

Please be aware that the 2022 Town of Canton Assessor salary will be \$28,608. This position will continue to be a part time position.

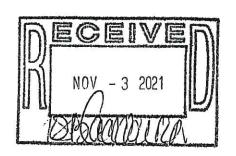
If you have any questions or concerns, please feel free to contact me.

As always, thank you.

Respectfully,

Mary Ann Ashley Town Supervisor

MORLEY VOL. FIRE DEPT. 7220 COUNTY ROUTE 27 CANTON, NEW YORK 13617 (315) 386-8970



TO:

Mary Ann Ashley, Supervisor to the Town of Canton

FROM:

Morley Fire District Commissioners

DATE:

OcTOBER-19TH 2021

RE:

Taxes from Morley Lighting District

Dear Ms. Ashley;

We are writing in regards to our Commissioners' meeting held on 19²⁴ of ocided The meeting was in reference to the contracts to collect taxes from Morley Lighting District in the amount of \$17,484.80, which is used to help support the Morley Fire Department.

Please find this agreement to be in order and signed by me, Ronald Bush, on the 17 day of ocioses.

Sincerela

Ronald Bush, Morley Fire Commissioner Secretary

MORLEY FIRE DISTRICT 2027BUDGET SUMMARY

| Total Appropri | ations (from t | page 20) | | | s / 2 | 2,484.80 | |
|----------------|---------------------------------------|---------------------|-------------------|-------------------------|--------------------|---------------------------------------|---|
| Less: | , , , , , , , , , , , , , , , , , , , | | | | ¥ | ,,,, | - |
| | | | 171 | 11011 01 |) | | |
| Estimate | d Revenues (f | rom page 21) | \$ 16,6 | 184.80 | _ | | |
| | d Appropriate l Balance | d Unreserved | | | | | |
| | | | | | | | |
| Amount to 1 | oe Raised by R | eal Property T | axes | | \$ 120 | 184-80 | |
| | | TAX AP | PORTIONM | ENT | | | |
| | (to be t | ised when fire | district is in mo | ore than one | town) | | |
| | Assessed Valuation | Equilization | Full Valuation | Total Full V Percent | | Apportioned Tax = (3) x Real Property | |
| Town | (AV) | Rate (ER) | (AV÷ER) | (1)÷(2 | | Tax to be Raised | |
| | | % | (1) | | %(3) \$. %(3) • | | |
| | | % | (1) | | %(3) - | | |
| Total | | | (2) | • | 100% \$_ | * | |
| * Must a | agree with Buo | lget Summary | "Amount to be | Raised by F | Real Proper | rty Taxes". | |
| To | wn | | | | App | ortioned Tax | |
| CAN | TON | | | | \$ 12 | 484-80 | |
| | | | | | | | |
| | | | | | | | |
| | , | | • | | · | | |
| | | | Total Appor | tioned | \$ 12,4 | 184-80 | |
| | I certify tha | t the estimates | were approved | by the fire | | | |
| | commission | ers on <u>ocolo</u> | er 19 2 | 021. | | | |
| | | | (Date) | 1 | Pruls | 1/12 | |
| | | | | # | Fire | District Secretary | |
| | | | | | • | | |
| NOTE: File two | certified copies | of the adopted | d budget with th | e Town Buc | lget Office | r by November 7. | |
| | | | | | | | |

APPROPRIATIONS

| | | | | MIMORILE | 71101/2 | | |
|---|----------|---------------------------------------------------|------------|--------------|-----------|-------------|------------|
| | | | | Actual | Budget as | Preliminary | Adopted |
| | | | | Expenditures | Modified | Estimate | Budget |
| | | | | 20 | 20 | 20 | 20 |
| | Salary - | Treasurer | \$ | | \$ | \$ | \$ |
| | Salary - | Other | | | | | - |
| | Other Pe | ersonal Services | | | | | |
| | A3410.1 | Total Personal Services | \$ | | | \$ | |
| | A3410.2 | Equipment | | | | - | |
| 9 | A3410.4 | Contractual Expenditure | es | • | | 12,484.80 | 12,484.80 |
| | A1930.4 | Judgments and Claims | , | | | | |
| | A9010.8 | State Retirement System | | | | 8 | |
| 1 | A9025.8 | Local Pension Fund | - | | | | - |
| 1 | A9030.8 | Social Security | 6 2 | | | - | |
| 1 | A9040.8 | Workers' Compensation | - | | | . ——— | |
| 1 | A9050.8 | Unemployment Insurance | :e _ | | | | |
| I | 19060.8 | Hospital, Medical and Accident Insurance | - | | | | |
| F | 19085.8 | Supp. Benefit Payments t Disabled Firefighters | :o - | | | | |
| A | 19710.6 | Redemption of Bonds | _ | - | | | |
| A | .976 | Redemption of Notes | _ | | | | |
| Α | .9710.7 | Interest on Bonds | _ | | | | |
| A | 977 | Interest on Notes | | | | | |
| A | 9901.9 | Transfer to Other Funds | | | | | |
| | | Totals | \$_ | * | | 812484,80 | 12,484.80* |
| | | | | | | | |

^{*} Transfer to Budget Summary, page 19

OFFICE OF THE SUPERVISOR TOWN OF CANTON 60 MAIN STREET CANTON, NY 13617 315-386-2962

11/22/2021

Karin Blackburn Town Clerk Town of Canton 60 Main Street Canton, New York 13617

Dear Clerk Blackburn,

Please find attached a copy of the Town of Canton 2021 Adopted Budget Packet to be clerk certified and submitted to the St. Lawrence County Real Property Tax Service Agency.

Thank you.

Regards,

Mary Ann Ashley

Town Supervisor